



"EMPOWERMENT THROUGH TECHNOLOGICAL EXCELLENCE"  
**GENBA SOPANRAO MOZE COLLEGE OF ENGINEERING**

S. No. 25/1/3, Balewadi, 411 045.

(Approved by AICTE and Govt. of Maharashtra, Affiliated to Savitribai Phule Pune University)

DTE Code - EN6144 University Affiliation ID - PU/PN/ENGG/138/1999

Ph. : 020-27390500 Website : www.gsmozecoe.org Email : gsmoze@yahoo.co.in

Founder President : Shri. Rambhau Moze

Ref. No. :

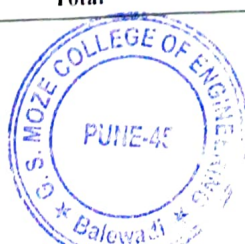
Date :

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount	Amount (INR in Lakhs)
Year 1 (2022-23)			
Fixed asset	Building at revalued cost	5323520	53.2352
	benches	318102	3.18102
	Celling fan	84000	0.84
	Chairs	332250	3.3225
	E learning kit	206618	2.06618
	cctv camera	9000	0.09
	Computers	6903000	69.03
	<b>Total</b>		<b>13176490</b>

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount	Amount (INR in Lakhs)
Year 1 (2021-22)			
Fixed asset	Furniture	44000	0.44
	benches	354584	3.54584
	Digital Board	114000	1.14
	Internet equipment switch	200600	2.006
	Inverter batteries	323584	3.23584
	Online text based journals	700000	7
	Printers	256650	2.5665
	Solar equipment	200000	2
	Ups batteries	628940	6.2894
	cctv camera	158148	1.58148
	Computers	4307000	43.07
	<b>Total</b>		<b>7287506</b>

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount	Amount (INR in Lakhs)
Year 1 (2020-21)			
Fixed asset	Furniture	130000	1.3
	Digital Copiers	470448	4.70448
	<b>Total</b>		<b>600448</b>



*Praveen*  
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Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount	Amount (INR in Lakhs)
Year 1 (2019-20)			
Fixed asset	Furniture	303000	3.03
	Tools & equipment	440000	4.4
	Solar roof top system	2730000	27.3
	Computers software	3068000	30.68
<b>Total</b>		<b>6541000</b>	<b>65.41</b>

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount	Amount (INR in Lakhs)
Year 1 (2018-19)			
Fixed asset	Furniture	277965	2.77965
	Tools & equipment	129210	1.2921
	Mechanical instruments	68558	0.68558
	ICT Tools	235250	2.3525
	Computers software	937650	9.3765
<b>Total</b>		<b>1648633</b>	<b>16.48633</b>



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